

# Budget at a Glance

417 - Morris County

2024-2025



*Kansas leads the world in the success of each student.*

# Table of Contents

Summary of Total Expenditures by Function (All Funds).....	3
Total Expenditures by Function (All Funds).....	4
Total Expenditures Amount per Pupil by Function (All Funds).....	5
Summary of General and Supplemental General Fund Expenditures.....	6
Instruction Expenses.....	7
Sources of Revenue and Proposed Budget for 2024-2025.....	8
Enrollment and Low Income Students.....	9
Mill Rates by Fund.....	10
Assessed Valuation and Bonded Indebtedness.....	11
Average Salary.....	12
District Reports.....	13

	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$7,772,634	56%	\$7,281,142	52%	-6%	\$8,931,422	47%	23%
Student Support Services	\$493,912	4%	\$681,496	5%	38%	\$493,799	3%	-28%
Instructional Support Services	\$269,118	2%	\$506,312	4%	88%	\$343,617	2%	-32%
Administration & Support	\$1,547,228	11%	\$1,746,805	12%	13%	\$2,109,474	11%	21%
Operations & Maintenance	\$1,264,927	9%	\$1,148,572	8%	-9%	\$2,037,643	11%	77%
Transportation	\$870,497	6%	\$731,665	5%	-16%	\$2,427,654	13%	232%
Food Services	\$758,472	5%	\$809,649	6%	7%	\$1,075,685	6%	33%
Capital Improvements	\$51,383	0%	\$314,687	2%	512%	\$50,000	0%	-84%
Debt Services	\$781,298	6%	\$761,978	5%	-2%	\$798,815	4%	5%
Other Costs	\$140,226	1%	\$536	<1%	-100%	\$747,386	4%	139338%
<b>Total Expenditures<sup>1</sup></b>	<b>13,949,695</b>	<b>100%</b>	<b>\$13,982,842</b>	<b>100%</b>	<b>0%</b>	<b>\$19,015,495</b>	<b>100%</b>	<b>36%</b>
Amount per Pupil	\$18,324		\$18,706		2%	\$25,439		36%
<b>Current Expenditures<sup>2</sup></b>	<b>\$12,679,708</b>	<b>100%</b>	<b>\$12,822,685</b>	<b>100%</b>	<b>1%</b>	<b>\$15,067,553</b>	<b>100%</b>	<b>18%</b>
Amount per Pupil	\$16,655		\$17,154		3%	\$20,157		18%

**Percent of Expenditures for Instruction<sup>3</sup>**

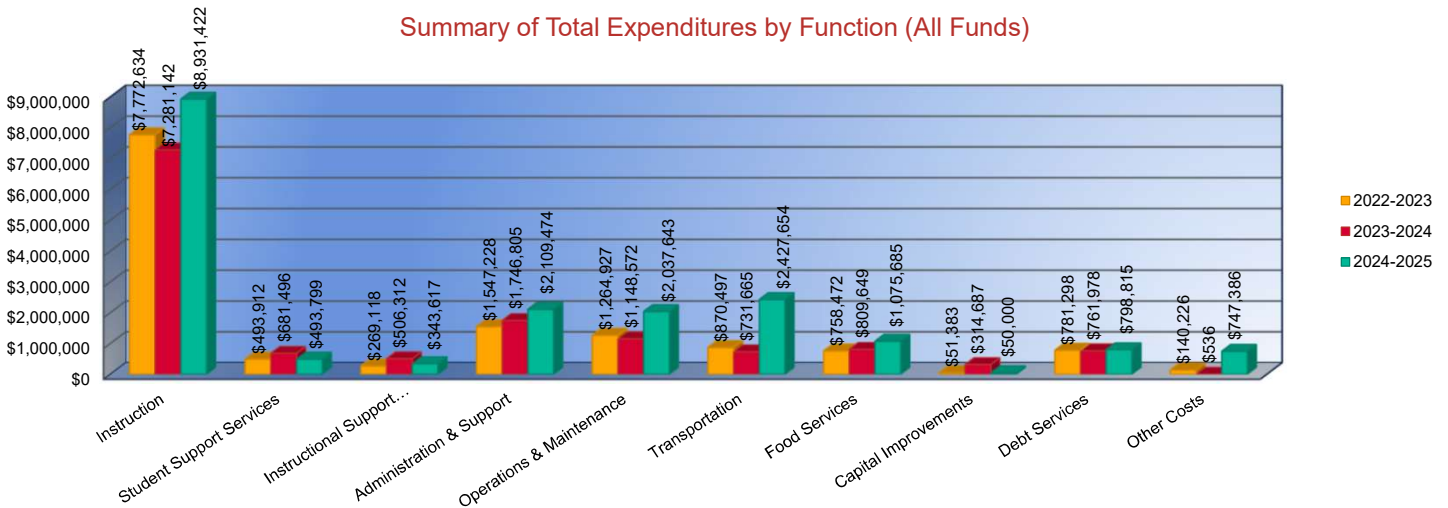
	2022-2023	%	2023-2024	%	% Change	2024-2025	%	% Change
Total Expenditures	\$7,702,231	55%	\$7,263,939	52%	-3%	\$8,851,422	47%	-5%
Current Expenditures	\$7,702,231	61%	\$7,263,939	57%	-4%	\$8,851,422	59%	2%

- Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

- Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
- Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

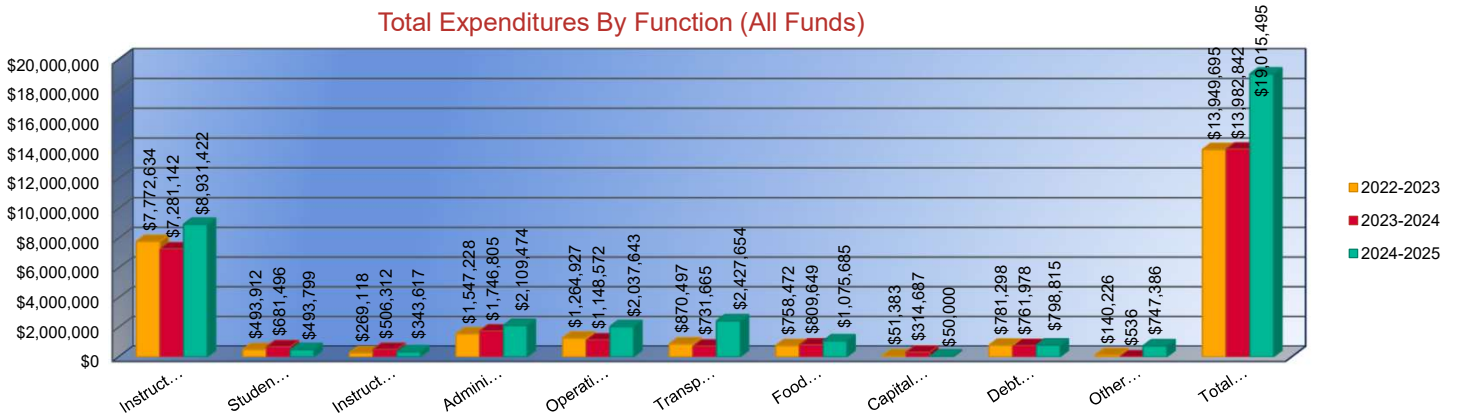


**Total Expenditures By Function (All Funds)**

	2022-2023 Actual	2023-2024 Actual	2024-2025 Budget
Instruction	\$7,772,634	\$7,281,142	\$8,931,422
Student Support	\$493,912	\$681,496	\$493,799
Instructional Support	\$269,118	\$506,312	\$343,617
Administration & Support	\$1,547,228	\$1,746,805	\$2,109,474
Operations & Maintenance	\$1,264,927	\$1,148,572	\$2,037,643
Transportation	\$870,497	\$731,665	\$2,427,654
Food Services	\$758,472	\$809,649	\$1,075,685
Capital Improvements	\$51,383	\$314,687	\$50,000
Debt Services	\$781,298	\$761,978	\$798,815
Other Costs	\$140,226	\$536	\$747,386
<b>Total Expenditures<sup>1</sup></b>	<b>\$13,949,695</b>	<b>\$13,982,842</b>	<b>\$19,015,495</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures By Function (All Funds)

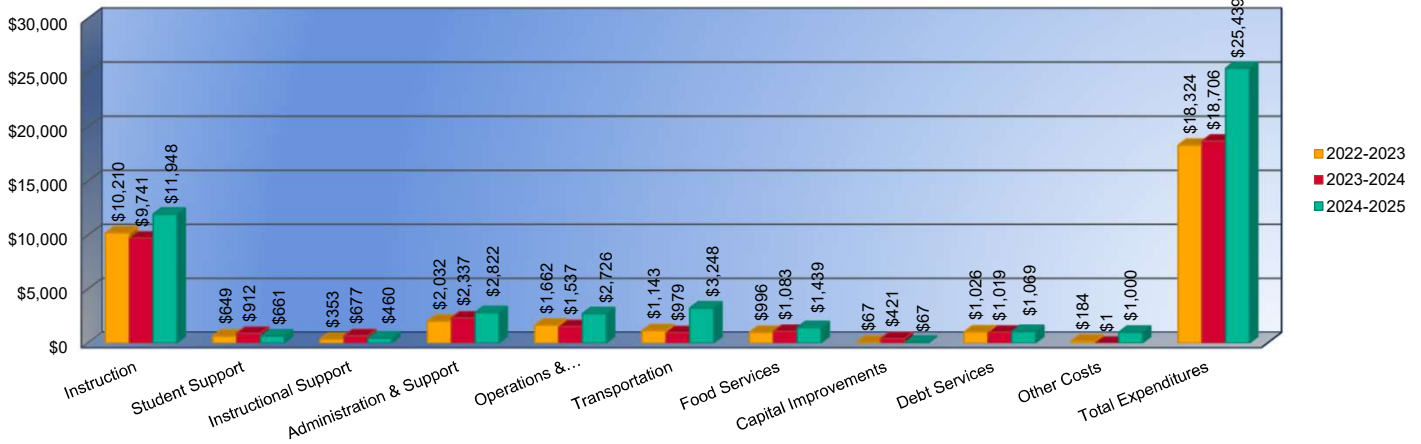


### Total Expenditures Amount Per Pupil by Function (All Funds)

	2022-2023 Actual	2023-2024 Actual	2024-2025 Budget
Instruction	\$10,210	\$9,741	\$11,948
Student Support	\$649	\$912	\$661
Instructional Support	\$353	\$677	\$460
Administration & Support	\$2,032	\$2,337	\$2,822
Operations & Maintenance	\$1,662	\$1,537	\$2,726
Transportation	\$1,143	\$979	\$3,248
Food Services	\$996	\$1,083	\$1,439
Capital Improvements	\$67	\$421	\$67
Debt Services	\$1,026	\$1,019	\$1,069
Other Costs	\$184	\$1	\$1,000
<b>Total Expenditures<sup>1</sup></b>	<b>\$18,324</b>	<b>\$18,706</b>	<b>\$25,439</b>
Enrollment (FTE) <sup>2</sup>	<b>761.3</b>	<b>747.5</b>	<b>747.5</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures Amount Per Pupil by Function (All Funds)

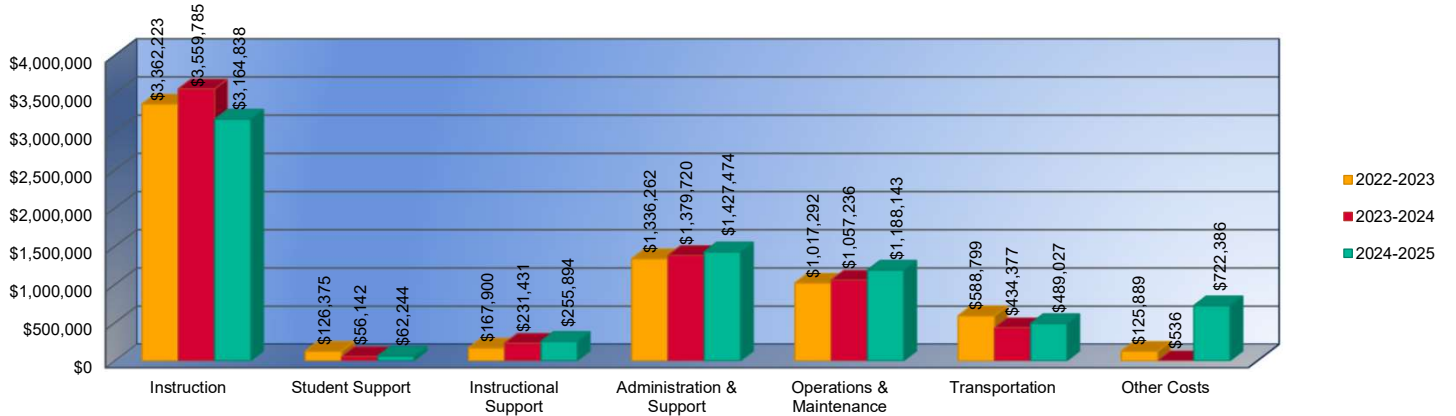


### Summary of General and Supplemental General Fund Expenditures by Function\*

	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$3,362,223	50%	\$3,559,785	53%	6%	\$3,164,838	43%	-11%
Student Support	\$126,375	2%	\$56,142	1%	-56%	\$62,244	1%	11%
Instructional Support	\$167,900	2%	\$231,431	3%	38%	\$255,894	4%	11%
Administration & Support	\$1,336,262	20%	\$1,379,720	21%	3%	\$1,427,474	20%	3%
Operations & Maintenance	\$1,017,292	15%	\$1,057,236	16%	4%	\$1,188,143	16%	12%
Transportation	\$588,799	9%	\$434,377	6%	-26%	\$489,027	7%	13%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$125,889	\$0	\$536	<1%	-100%	\$722,386	10%	134674%
<b>Total Expenditures</b>	<b>\$6,724,740</b>	<b>100%</b>	<b>\$6,719,227</b>	<b>100%</b>	<b>0%</b>	<b>\$7,310,006</b>	<b>100%</b>	<b>9%</b>
Amount per Pupil	\$8,833		\$8,989		2%	\$9,779		9%

\*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

### Summary of General and Supplemental General Fund Expenditures by Function



### Instruction Expenditures (1000)

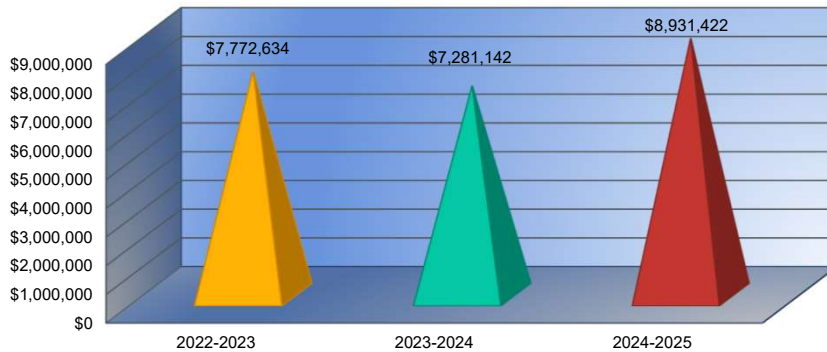
	2022-2023 Actual
General	\$2,658,165
Federal Funds	\$746,480
Supplemental General	\$704,058
Preschool-Aged At-Risk	\$162,401
At-Risk Education Fund	\$999,451
Bilingual Education	\$49,437
Virtual Education	\$1,750
Capital Outlay	\$70,403
Driver Education	\$10,978
Declining Enrollment	\$0
Extraordinary School Program	\$33,124
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$1,366,773
Cost of Living	\$0
Career and Postsecondary Ed.	\$234,129
Gifts & Grants <sup>1</sup>	\$41,259
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$520,370
Contingency Reserve	\$0
Text Book & Student Material	\$173,856
Activity Fund	\$0
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
<b>SUBTOTAL</b>	<b>\$7,772,634</b>
Enrollment (FTE) <sup>3</sup>	761.3
Amount per Pupil <sup>2</sup>	\$10,210
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
<b>TOTAL</b>	<b>\$7,772,634</b>

	2023-2024 Actual	% Change
General	\$2,722,198	2%
Federal Funds	\$584,218	-22%
Supplemental General	\$837,587	19%
Preschool-Aged At-Risk	\$105,505	-35%
At-Risk Education Fund	\$987,980	-1%
Bilingual Education	\$18,570	-62%
Virtual Education	\$1,000	-43%
Capital Outlay	\$17,203	-76%
Driver Education	\$18,777	71%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$29,559	-11%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$1,430,664	5%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$241,776	3%
Gifts & Grants <sup>1</sup>	\$57,650	40%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$218,832	-58%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$9,575	-94%
Activity Fund	\$48	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$7,281,142</b>	<b>-6%</b>
Enrollment (FTE) <sup>3</sup>	747.5	-2%
Amount per Pupil <sup>2</sup>	\$9,741	-5%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$7,281,142</b>	<b>-6%</b>

	2024-2025 Budget	% Change
General	\$2,804,110	3%
Federal Funds	\$114,973	-80%
Supplemental General	\$360,728	-57%
Preschool-Aged At-Risk	\$346,966	229%
At-Risk Education Fund	\$1,598,790	62%
Bilingual Education	\$80,713	335%
Virtual Education	\$0	-100%
Capital Outlay	\$80,000	365%
Driver Education	\$28,967	54%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$56,363	91%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$2,292,505	60%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$384,742	59%
Gifts & Grants <sup>1</sup>	\$232,565	303%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$550,000	151%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$8,931,422</b>	<b>23%</b>
Enrollment (FTE) <sup>3</sup>	747.5	0%
Amount per Pupil <sup>2</sup>	\$11,948	23%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$8,931,422</b>	<b>23%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

### Instruction Expenditures (1000)



### Sources of Revenue and Proposed Budget for 2024-2025

Fund	2024-2025 Amount Budgeted	July 1, 2024 Cash Balance	Estimated Sources of Revenue - 2024-2025					Estimated July 1, 2025 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$8,116,478	\$0	\$8,116,478	\$0			\$0	\$0
Supplemental General	\$2,709,799	\$296,912	\$996,935			\$0	\$1,415,952	
Adult Education	\$0	\$0	\$0	\$0		\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$353,966	\$203,966		\$0		\$0	\$150,000	\$0
Adult Supplemental Education	\$0	\$0				\$0	\$0	\$0
At-Risk Education Fund	\$1,868,975	\$510,657		\$0		\$0	\$1,358,415	\$97
Bilingual Education	\$80,713	\$45,713		\$0		\$0	\$35,000	\$0
Virtual Education	\$0	\$40,989				\$0	\$0	\$40,989
Capital Outlay	\$3,262,251	\$2,409,502	\$191,714	\$0		\$0	\$661,035	\$0
Driver Training	\$38,967	\$32,217	\$6,750	\$0		\$0	\$0	\$0
Declining Enrollment	\$0	\$0					\$0	\$0
Extraordinary School Program	\$56,363	\$33,363		\$0		\$0	\$0	\$23,000
Food Service	\$1,068,355	\$193,809	\$5,200	\$413,821		\$0	\$150,000	\$305,525
Professional Development	\$67,500	\$198,066	\$7,500	\$0		\$0	\$0	\$138,066
Parent Education Program	\$0	\$0	\$0	\$0		\$0	\$0	\$0
Summer School	\$0	\$0		\$0		\$0	\$0	\$0
Special Education	\$2,393,505	\$770,649	\$0	\$0		\$0	\$1,622,856	\$0
Career and Postsecondary Education	\$409,242	\$203,859	\$9,486	\$0		\$0	\$200,000	\$0
Special Liability Expense Fund	\$0	\$0				\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$411,658	\$237,668	\$155,340	\$18,650				\$0
Textbook & Student Materials Revolving		\$199,553						
School Retirement	\$0	\$0				\$0		\$0
Extraordinary Growth Facilities	\$0	\$0					\$0	\$0
KPERS Special Retirement Contribution	\$893,330	\$0	\$893,330					
Contingency Reserve		\$1,052,504						
Activity Funds		\$2,281						
Bond and Interest #1	\$685,691	\$3,022,637	\$198,850	\$0		\$0	\$941,564	\$3,477,360
Bond and Interest #2	\$0	\$0	\$0	\$0		\$0		\$0
No Fund Warrant	\$0	\$0						\$0
Special Assessment	\$0	\$0						\$0
Temporary Note	\$0	\$0				\$0		\$0
Coop Special Education	\$0	\$0	\$0	\$0		\$0		\$0
Federal Funds	\$114,973	-\$209,114		\$324,087				\$0
Cost of Living	\$0	\$0					\$0	\$0
<b>SUBTOTAL</b>	<b>\$22,531,766</b>	<b>\$9,245,231</b>	<b>\$10,581,583</b>	<b>\$756,558</b>		<b>\$0</b>	<b>\$3,516,271</b>	<b>\$3,347,076</b>
Less Transfers	\$3,516,271							
<b>TOTAL Budget Expenditures</b>	<b>\$19,015,495</b>							

### Sources of Revenue

	2022-2023	2023-2024	2024-2025
State Revenues	9,395,344	10,428,944	10,581,583
Federal Revenues	1,778,246	1,042,395	756,558
Local Revenues <sup>1</sup>	3,753,783	3,937,110	3,347,076
<b>Total Revenues</b>	<b>14,927,373</b>	<b>15,408,449</b>	<b>14,685,217</b>
Revenues Per Pupil	19,608	20,613	19,646

1. Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

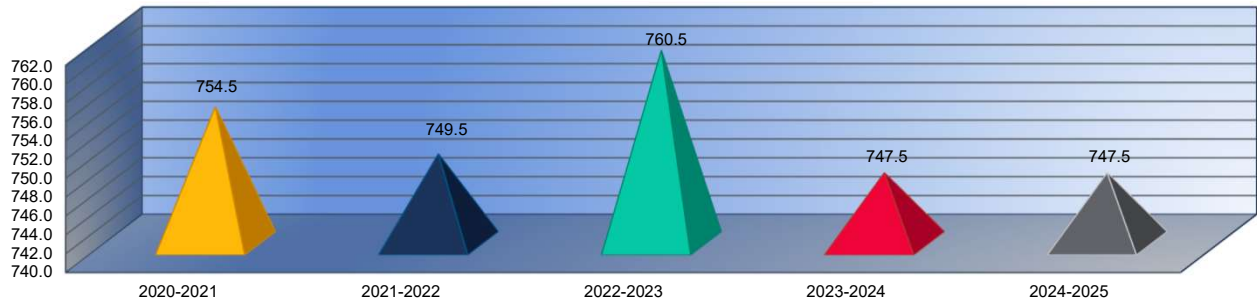


### Enrollment Information

	2020-2021 Actual	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Budget	% Change
FTE Enrollment (excl. Virtual) <sup>1</sup>	754.5	749.5	-1%	760.5	1%	747.5	-2%	747.5	0%
Free Meal Student Headcount	290	288	-1%	354	23%	371	5%	350	-6%
Reduced Meal Student Headcount	100	70	-30%	68	-3%	58	-15%	62	7%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid  
(excludes Virtual)



Low Income Students



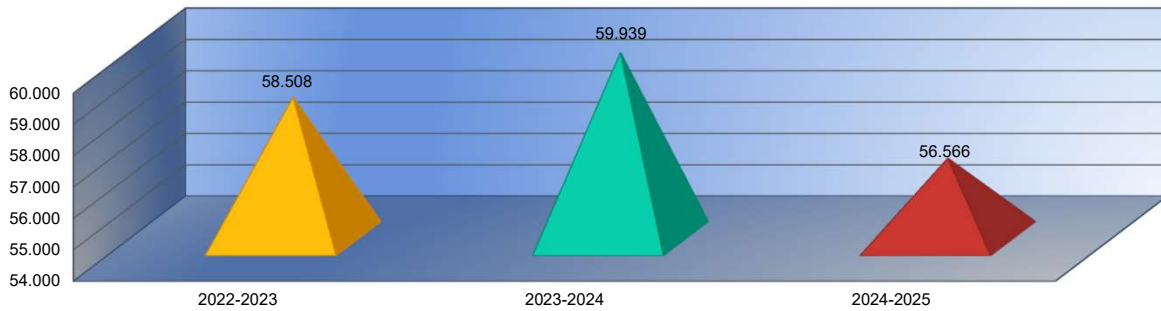
### Mill Rates by Fund

	2022-2023 Actual
General	20.000
Supplemental General	17.399
Adult Education	0.000
Capital Outlay	7.999
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	13.110
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>58.508</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

	2023-2024 Actual
General	20.000
Supplemental General	20.683
Adult Education	0.000
Capital Outlay	7.985
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	11.271
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>59.939</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

	2024-2025 Budget
General	20.000
Supplemental General	17.295
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	11.271
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>56.566</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

Total USD Mill Rate



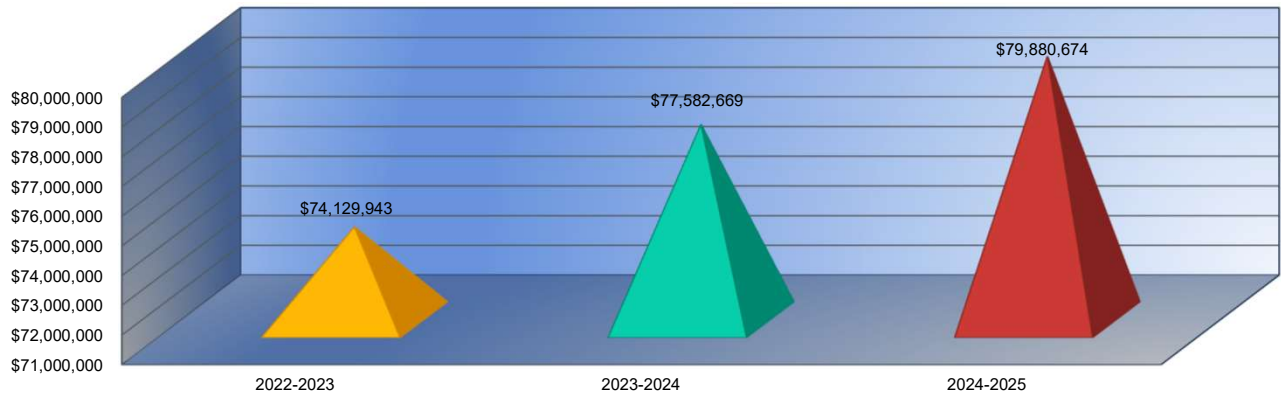
Other Information

	2022-2023 Actual
Assessed Valuation	\$74,129,943
Total USD Debt	\$4,645,000

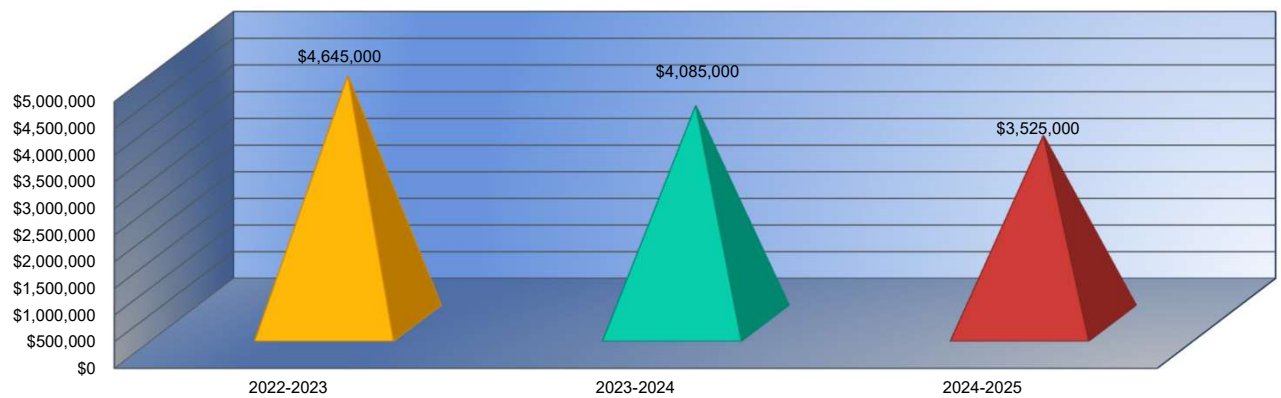
	2023-2024 Actual
Assessed Valuation	\$77,582,669
Total USD Debt	\$4,085,000

	2024-2025 Budget
Assessed Valuation	\$79,880,674
Total USD Debt	\$3,525,000

Assessed Valuation



Total USD Debt



### Salaries

	2022-23 Actual			2023-24 Actual			2024-25 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	13.0	\$914,904	\$70,377	13.5	\$942,351	\$69,804	13.5	\$926,216	\$68,609
Teachers (Full Time)	61.0	\$3,087,238	\$50,610	61.0	\$3,179,855	\$52,129	59.0	\$2,919,498	\$49,483
Other Licensed Personnel	10.0	\$519,992	\$51,999	10.0	\$535,592	\$53,559	9.0	\$460,662	\$51,185
Classified Personnel	59.5	\$1,218,959	\$20,487	59.5	\$1,255,528	\$21,101	61.5	\$1,225,416	\$19,925
Substitutes/Temporary Help	~~~~~	\$159,425	~~~~~	~~~~~	\$164,208	~~~~~	~~~~~	\$185,986	~~~~~

**Administrators:**

\*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: \*\* Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): \*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: \*\*Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: \*\*Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans\*\*\*, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)\*\*\*\*.

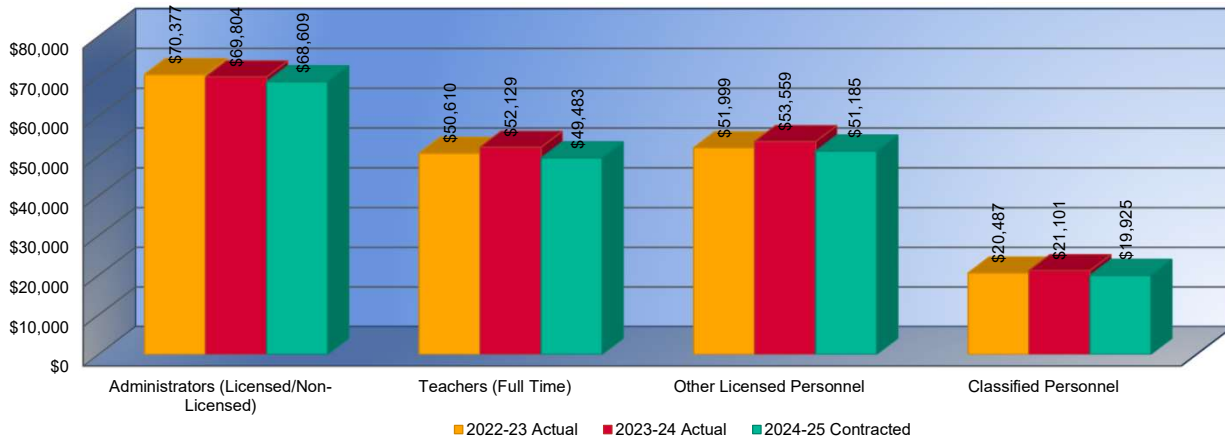
\*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

\*\*FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

\*\*\*Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

\*\*\*\*Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

### Average Salaries



# KSDE's Data Central

## Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

## School Finance Reports

### Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

### Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

### Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

### CPA Reports

### School District Funding Report

## Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
  - Reading
  - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic