

# Budget at a Glance

417 - Morris County

**2023-2024**



*Kansas leads the world in the success of each student.*

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### Summary of Total Expenditures by Function (All Funds)

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$7,634,301	60%	\$7,772,634	56%	2%	\$9,273,965	52%	19%
Student Support Services	\$369,867	3%	\$493,912	4%	34%	\$313,278	2%	-37%
Instructional Support Services	\$193,164	2%	\$269,118	2%	39%	\$254,500	1%	-5%
Administration & Support	\$1,305,330	10%	\$1,547,228	11%	19%	\$1,559,200	9%	1%
Operations & Maintenance	\$1,005,200	8%	\$1,264,927	9%	26%	\$1,888,000	11%	49%
Transportation	\$814,896	6%	\$870,497	6%	7%	\$1,155,392	6%	33%
Food Services	\$721,372	6%	\$758,472	5%	5%	\$843,923	5%	11%
Capital Improvements	\$2,400	<1%	\$51,383	0%	2041%	\$1,098,650	6%	2038%
Debt Services	\$638,819	5%	\$781,298	6%	22%	\$761,978	4%	-2%
Other Costs	\$0	0%	\$140,226	1%	0%	\$688,515	4%	391%
<b>Total Expenditures<sup>1</sup></b>	<b>12,685,349</b>	<b>100%</b>	<b>\$13,949,695</b>	<b>100%</b>	<b>10%</b>	<b>\$17,837,401</b>	<b>100%</b>	<b>28%</b>
Amount per Pupil	\$16,925		\$18,324		8%	\$22,145		21%
<b>Current Expenditures<sup>2</sup></b>	<b>\$11,675,368</b>	<b>100%</b>	<b>\$12,679,708</b>	<b>100%</b>	<b>9%</b>	<b>\$14,476,773</b>	<b>100%</b>	<b>14%</b>
Amount per Pupil	\$15,578		\$16,655		7%	\$17,972		8%

#### Percent of Expenditures for Instruction<sup>3</sup>

Total Expenditures	\$7,263,139	57%	\$7,702,231	55%	-2%	\$9,023,965	51%	-4%
Current Expenditures	\$7,263,139	62%	\$7,702,231	61%	-1%	\$9,023,965	62%	1%

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

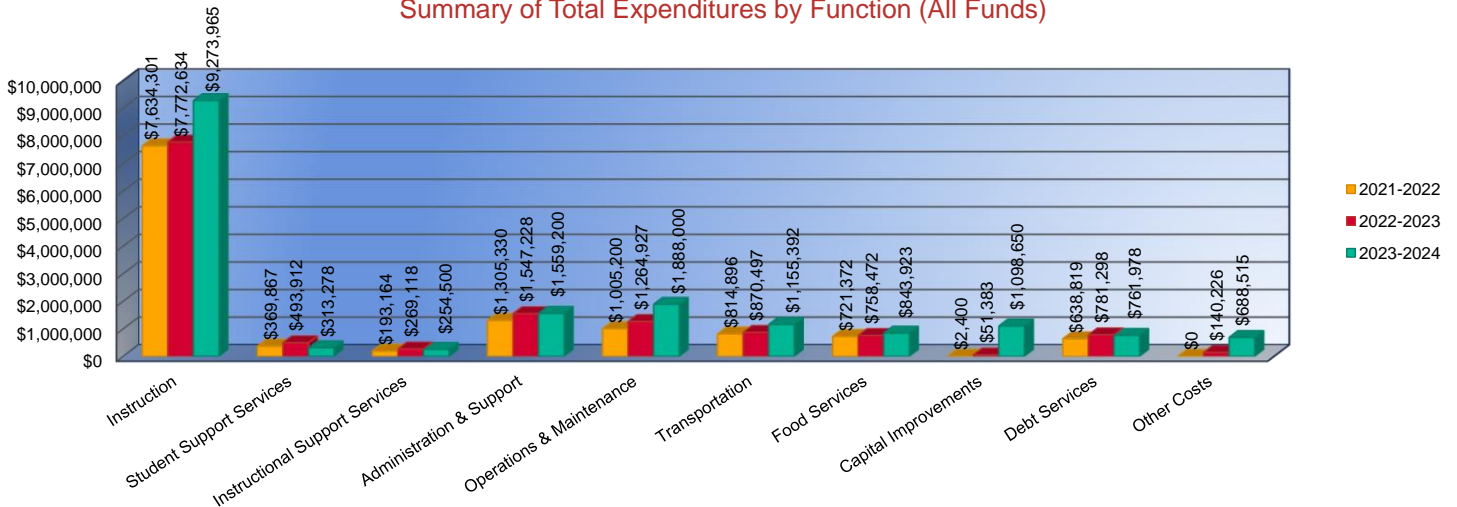
Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

### Summary of Total Expenditures by Function (All Funds)

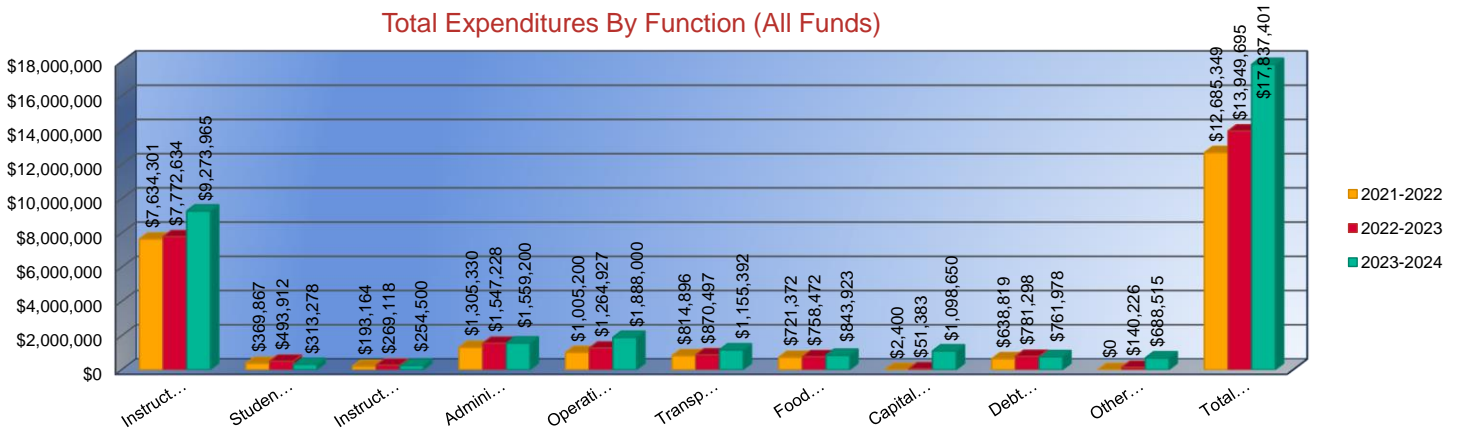


### Total Expenditures By Function (All Funds)

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget
Instruction	\$7,634,301	\$7,772,634	\$9,273,965
Student Support	\$369,867	\$493,912	\$313,278
Instructional Support	\$193,164	\$269,118	\$254,500
Administration & Support	\$1,305,330	\$1,547,228	\$1,559,200
Operations & Maintenance	\$1,005,200	\$1,264,927	\$1,888,000
Transportation	\$814,896	\$870,497	\$1,155,392
Food Services	\$721,372	\$758,472	\$843,923
Capital Improvements	\$2,400	\$51,383	\$1,098,650
Debt Services	\$638,819	\$781,298	\$761,978
Other Costs	\$0	\$140,226	\$688,515
<b>Total Expenditures<sup>1</sup></b>	<b>\$12,685,349</b>	<b>\$13,949,695</b>	<b>\$17,837,401</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures By Function (All Funds)

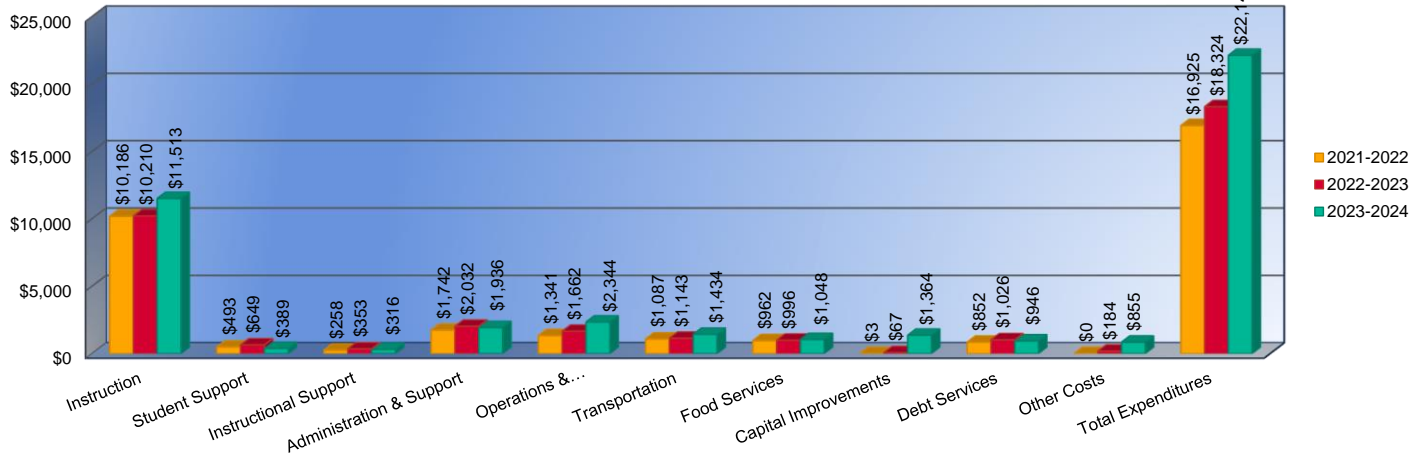


### Total Expenditures Amount Per Pupil by Function (All Funds)

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget
Instruction	\$10,186	\$10,210	\$11,513
Student Support	\$493	\$649	\$389
Instructional Support	\$258	\$353	\$316
Administration & Support	\$1,742	\$2,032	\$1,936
Operations & Maintenance	\$1,341	\$1,662	\$2,344
Transportation	\$1,087	\$1,143	\$1,434
Food Services	\$962	\$996	\$1,048
Capital Improvements	\$3	\$67	\$1,364
Debt Services	\$852	\$1,026	\$946
Other Costs	\$0	\$184	\$855
<b>Total Expenditures<sup>1</sup></b>	<b>\$16,925</b>	<b>\$18,324</b>	<b>\$22,145</b>
Enrollment (FTE) <sup>2</sup>	<b>749.5</b>	<b>761.3</b>	<b>805.5</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures Amount Per Pupil by Function (All Funds)

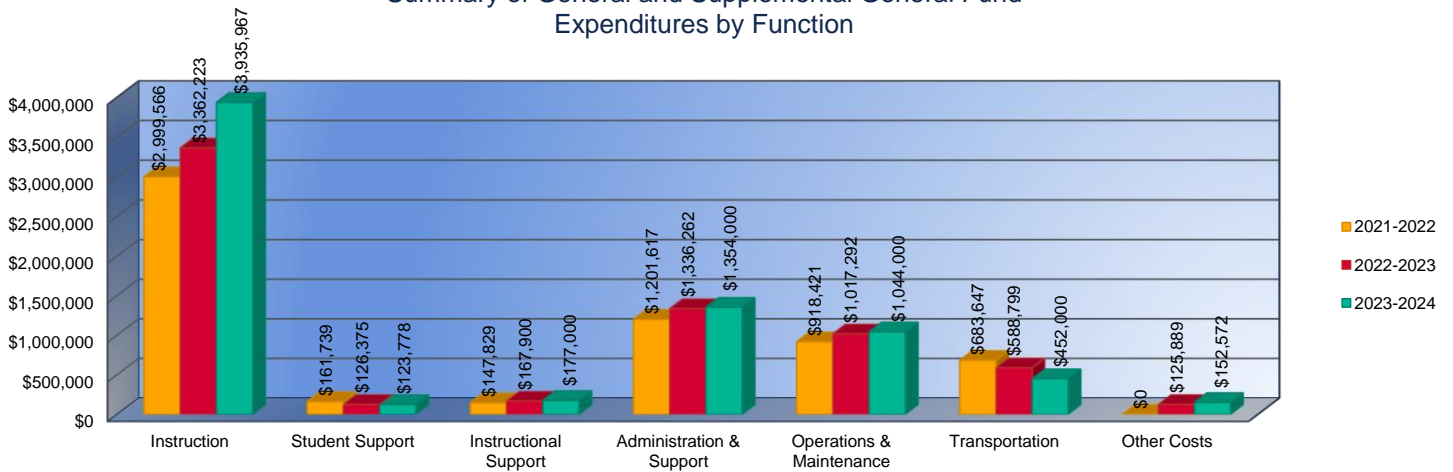


### Summary of General and Supplemental General Fund Expenditures by Function\*

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$2,999,566	49%	\$3,362,223	50%	12%	\$3,935,967	54%	17%
Student Support	\$161,739	3%	\$126,375	2%	-22%	\$123,778	2%	-2%
Instructional Support	\$147,829	2%	\$167,900	2%	14%	\$177,000	2%	5%
Administration & Support	\$1,201,617	20%	\$1,336,262	20%	11%	\$1,354,000	19%	1%
Operations & Maintenance	\$918,421	15%	\$1,017,292	15%	11%	\$1,044,000	14%	3%
Transportation	\$683,647	11%	\$588,799	9%	-14%	\$452,000	6%	-23%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$125,889	2%	0%	\$152,572	2%	21%
<b>Total Expenditures</b>	<b>\$6,112,819</b>	<b>100%</b>	<b>\$6,724,740</b>	<b>100%</b>	<b>10%</b>	<b>\$7,239,317</b>	<b>100%</b>	<b>8%</b>
Amount per Pupil	\$8,156		\$8,833		8%	\$8,987		2%

\*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

### Summary of General and Supplemental General Fund Expenditures by Function



### Instruction Expenditures (1000)

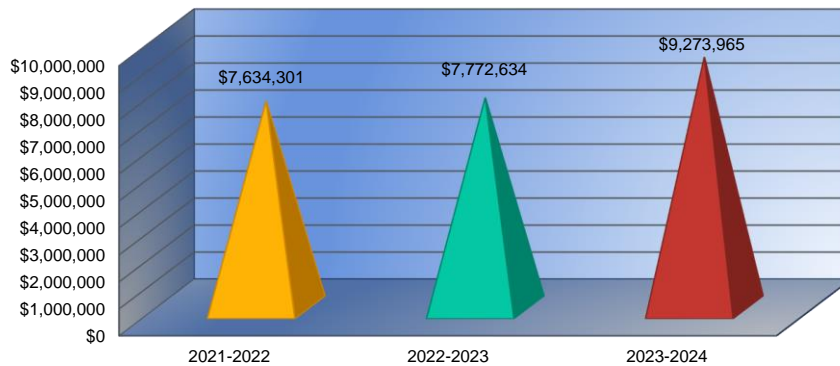
	2021-2022 Actual
General	\$2,503,534
Federal Funds	\$935,887
Supplemental General	\$496,032
Preschool-Aged At-Risk	\$112,957
At Risk (K-12)	\$980,325
Bilingual Education	\$41,419
Virtual Education	\$5,950
Capital Outlay	\$371,162
Driver Education	\$9,997
Declining Enrollment	\$0
Extraordinary School Program	\$27,512
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$1,258,268
Cost of Living	\$0
Career and Postsecondary Ed.	\$227,279
Gifts & Grants <sup>1</sup>	\$72,610
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$480,379
Contingency Reserve	\$0
Text Book & Student Material	\$74,092
Activity Fund	\$36,898
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
<b>SUBTOTAL</b>	<b>\$7,634,301</b>
Enrollment (FTE) <sup>3</sup>	749.5
Amount per Pupil <sup>2</sup>	\$10,186
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
<b>TOTAL</b>	<b>\$7,634,301</b>

	2022-2023 Actual	% Change
General	\$2,658,165	6%
Federal Funds	\$746,480	-20%
Supplemental General	\$704,058	42%
Preschool-Aged At-Risk	\$162,401	44%
At Risk (K-12)	\$999,451	2%
Bilingual Education	\$49,437	19%
Virtual Education	\$1,750	-71%
Capital Outlay	\$70,403	-81%
Driver Education	\$10,978	10%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$33,124	20%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$1,366,773	9%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$234,129	3%
Gifts & Grants <sup>1</sup>	\$41,259	-43%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$520,370	8%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$173,856	135%
Activity Fund	\$0	-100%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$7,772,634</b>	<b>2%</b>
Enrollment (FTE) <sup>3</sup>	761.3	2%
Amount per Pupil <sup>2</sup>	\$10,210	0%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$7,772,634</b>	<b>2%</b>

	2023-2024 Budget	% Change
General	\$2,922,746	10%
Federal Funds	\$510,208	-32%
Supplemental General	\$1,013,221	44%
Preschool-Aged At-Risk	\$224,794	38%
At Risk (K-12)	\$1,307,690	31%
Bilingual Education	\$38,517	-22%
Virtual Education	\$9,761	458%
Capital Outlay	\$250,000	255%
Driver Education	\$37,689	243%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$60,861	84%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$1,719,000	26%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$395,197	69%
Gifts & Grants <sup>1</sup>	\$249,281	504%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$535,000	3%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$9,273,965</b>	<b>19%</b>
Enrollment (FTE) <sup>3</sup>	805.5	6%
Amount per Pupil <sup>2</sup>	\$11,513	13%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$9,273,965</b>	<b>19%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

### Instruction Expenditures (1000)



### Sources of Revenue and Proposed Budget for 2023-2024

Fund	2023-2024 Amount Budgeted	July 1, 2023 Cash Balance	Estimated Sources of Revenue - 2023-2024					Estimated July 1, 2024 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$7,699,108	\$73	\$7,699,035	\$0			\$0	\$0
Supplemental General	\$2,559,267	\$94,051	\$940,787			\$0	\$1,524,429	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (4 yr Old)	\$224,794	\$99,794		\$0	\$0	\$125,000	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At Risk (K-12)	\$1,472,190	\$209,132		\$0	\$0	\$1,263,058	\$0	\$0
Bilingual Education	\$38,517	\$13,517		\$0	\$0	\$25,000	\$0	\$0
Virtual Education	\$9,761	\$3,761			\$0	\$6,000	\$0	\$0
Capital Outlay	\$2,711,774	\$1,923,786	\$173,449	\$0	\$0	\$0	\$614,539	\$0
Driver Training	\$49,189	\$42,439	\$6,750	\$0	\$0	\$0	\$0	\$0
Declining Enrollment	\$0	\$0				\$0	\$0	\$0
Extraordinary School Program	\$60,861	\$45,861		\$0	\$0	\$0	\$15,000	\$0
Food Service	\$885,423	\$141,068	\$5,200	\$412,355	\$0	\$0	\$326,800	\$0
Professional Development	\$230,464	\$222,964	\$7,500	\$0	\$0	\$0	\$0	\$0
Parent Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$2,191,711	\$758,333	\$0	\$33,378	\$0	\$1,400,000	\$0	\$0
Career and Postsecondary Education	\$482,465	\$247,268	\$35,197	\$0	\$0	\$200,000	\$0	\$0
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$249,281	\$189,281	\$0	\$60,000			\$0	\$0
Textbook & Student Materials Revolving		\$183,084						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$832,592	\$0	\$832,592					
Contingency Reserve		\$783,670						
Activity Funds		\$2,329						
Bond and Interest #1	\$648,854	\$2,518,344	\$181,679	\$0	\$0		\$892,348	\$2,943,517
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$510,208	-\$359,003		\$869,211				\$0
Cost of Living	\$0	\$0				\$0	\$0	
<b>SUBTOTAL</b>	<b>\$20,856,459</b>	<b>\$7,119,752</b>	<b>\$9,882,189</b>	<b>\$1,374,944</b>	<b>\$0</b>	<b>\$3,019,058</b>	<b>\$3,373,116</b>	<b>\$2,943,517</b>
Less Transfers	\$3,019,058							
<b>TOTAL Budget Expenditures</b>	<b>\$17,837,401</b>							

### Sources of Revenue

	2021-2022	2022-2023	2023-2024
State Revenues	8,876,255	9,388,397	9,882,189
Federal Revenues	1,482,660	1,778,246	1,374,944
Local Revenues <sup>1</sup>	3,204,341	3,651,942	3,373,116
<b>Total Revenues</b>	<b>13,563,256</b>	<b>14,818,585</b>	<b>14,630,249</b>
Revenues Per Pupil	18,096	19,465	18,163

1. Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

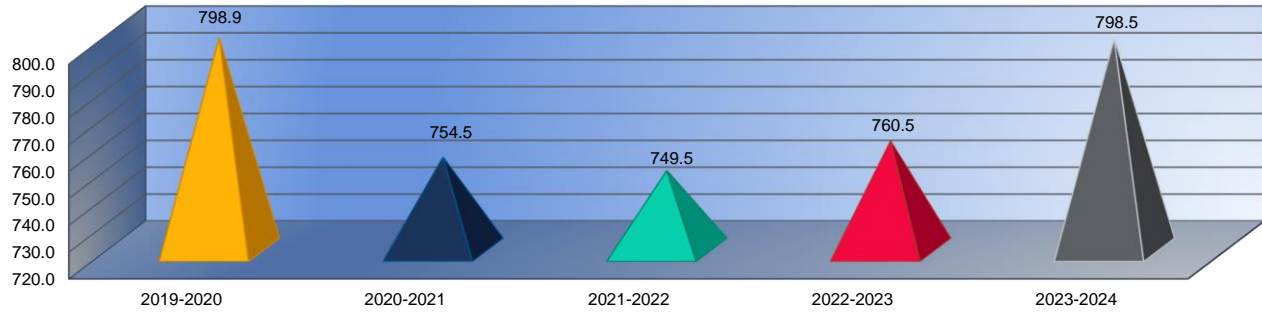


### Enrollment Information

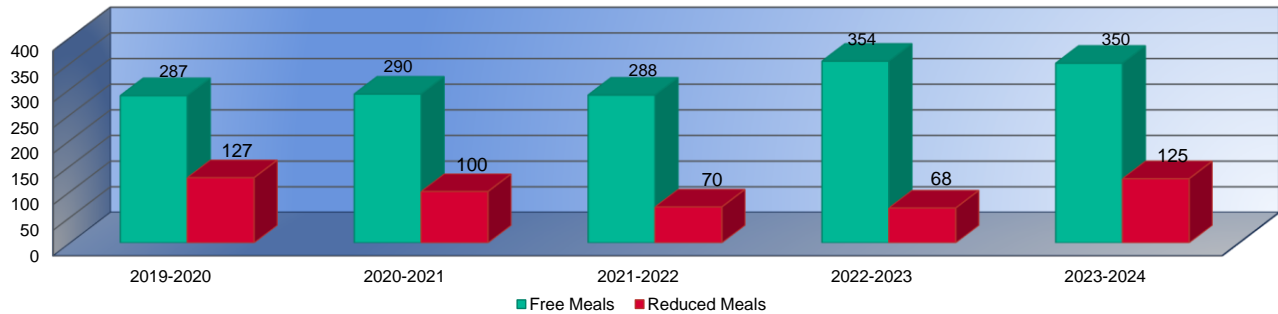
	2019-2020 Actual	2020-2021 Actual	% Change	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Budget	% Change
FTE Enrollment (excl. Virtual) <sup>1</sup>	798.9	754.5	-6%	749.5	-1%	760.5	1%	798.5	5%
Free Meal Student Headcount	287	290	1%	288	-1%	354	23%	350	-1%
Reduced Meal Student Headcount	127	100	-21%	70	-30%	68	-3%	125	84%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid  
(excludes Virtual)



Low Income Students



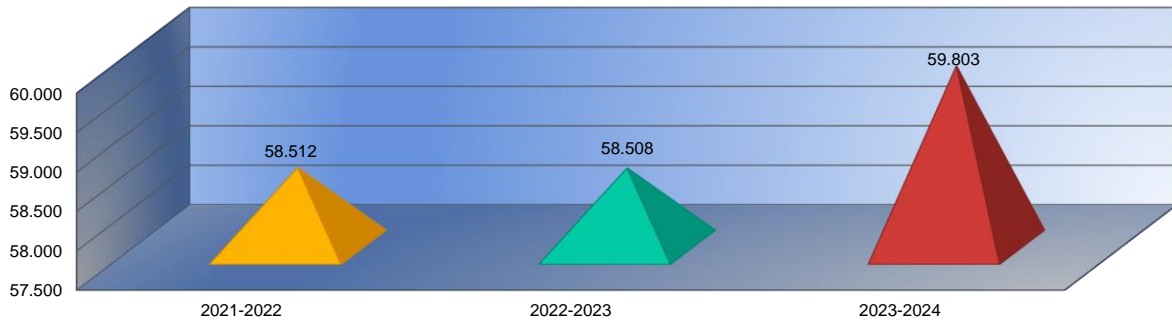
### Mill Rates by Fund

	2021-2022 Actual
General	20.000
Supplemental General	15.070
Adult Education	0.000
Capital Outlay	7.976
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	15.466
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>58.512</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

	2022-2023 Actual
	20.000
	17.399
	0.000
	7.999
	0.000
	0.000
	0.000
	0.000
	0.000
	13.110
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
<b>TOTAL USD</b>	<b>58.508</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

	2023-2024 Budget
	20.000
	20.511
	0.000
	8.000
	0.000
	0.000
	0.000
	0.000
	11.292
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
<b>TOTAL USD</b>	<b>59.803</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

Total USD Mill Rate



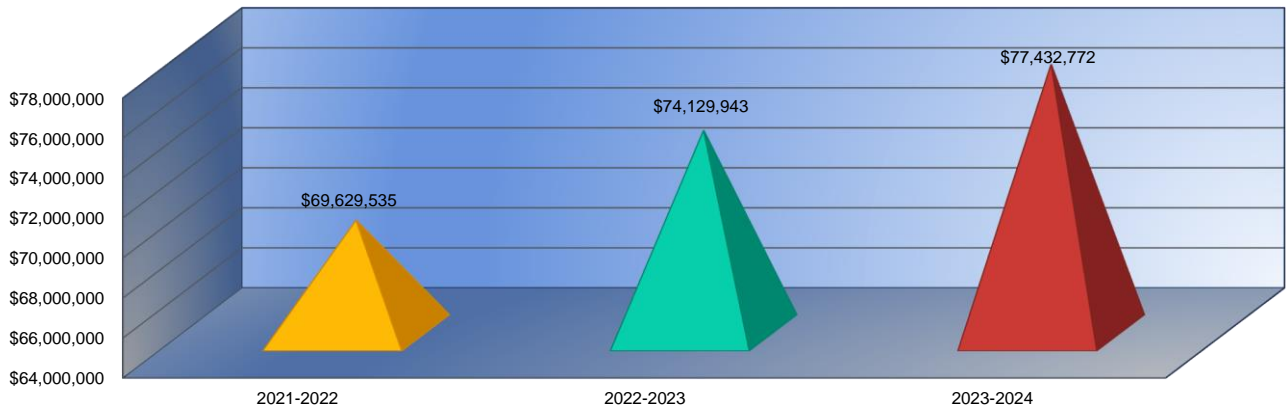
Other Information

	2021-2022 Actual
Assessed Valuation	\$69,629,535
Total USD Debt	\$6,150,000

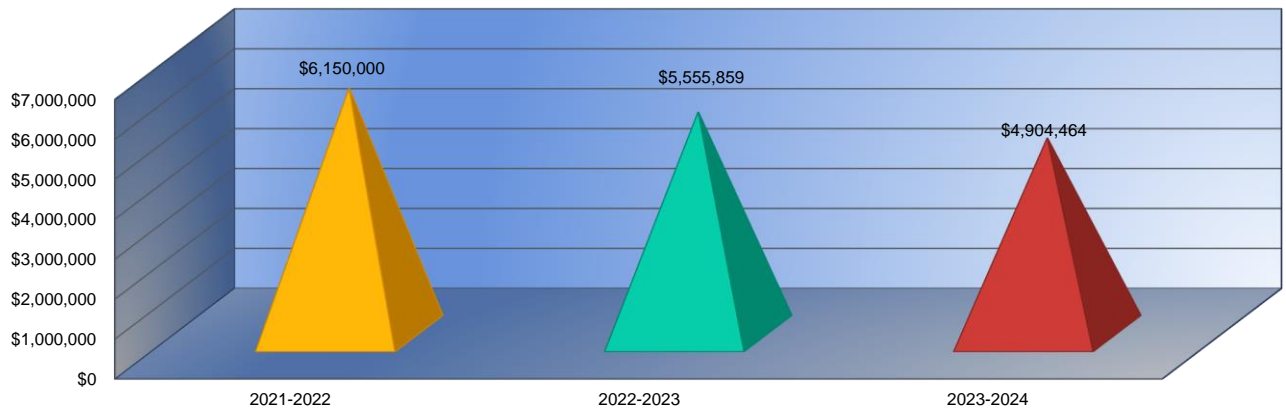
	2022-2023 Actual
Assessed Valuation	\$74,129,943
Total USD Debt	\$5,555,859

	2023-2024 Budget
Assessed Valuation	\$77,432,772
Total USD Debt	\$4,904,464

Assessed Valuation



Total USD Debt



### Salaries

	2021-22 Actual			2022-23 Actual			2023-24 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	11.5	\$887,652	\$77,187	13.0	\$914,904	\$70,377	13.5	\$942,351	\$69,804
Teachers (Full Time)	60.0	\$3,141,424	\$52,357	61.0	\$3,087,238	\$50,610	61.0	\$3,179,855	\$52,129
Other Licensed Personnel	8.5	\$422,474	\$49,703	10.0	\$519,992	\$51,999	10.0	\$535,592	\$53,559
Classified Personnel	52.5	\$1,352,060	\$25,754	59.5	\$1,218,959	\$20,487	59.5	\$1,255,528	\$21,101
Substitutes/Temporary Help	~~~~~	\$125,883	~~~~~	~~~~~	\$159,425	~~~~~	~~~~~	\$164,208	~~~~~

**Administrators:**

\*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: \*\* Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): \*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: \*\*Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: \*\*Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans\*\*\*, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)\*\*\*\*.

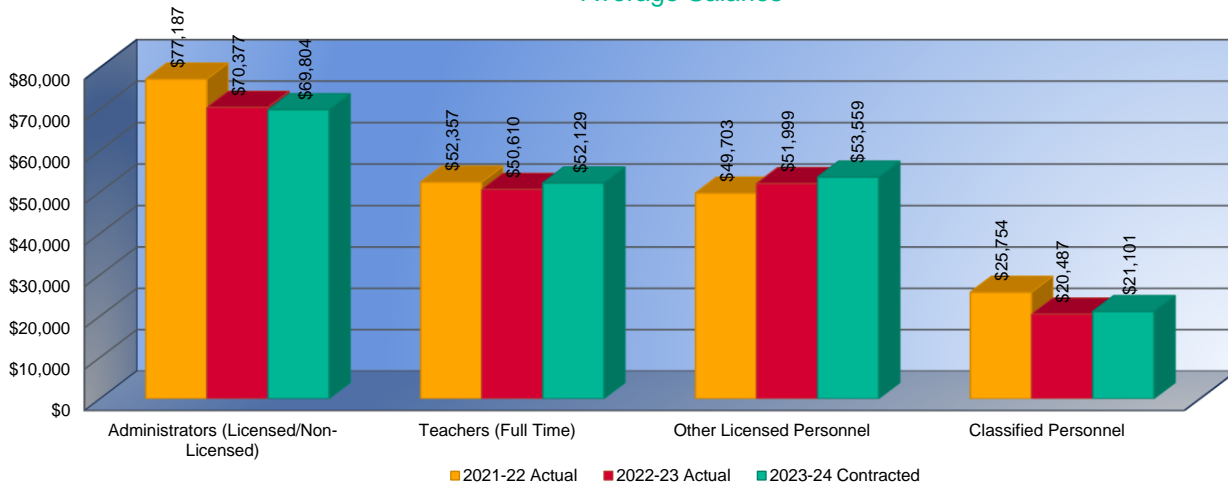
\*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

\*\*FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

\*\*\*Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

\*\*\*\*Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

### Average Salaries



# Public School District Reports

## KSDE's Data Central

### Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

### School Finance Reports

#### Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

#### Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

#### Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

#### CPA Reports

#### School District Funding Report

### Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
  - Reading
  - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic