

**Notice of Hearing 2023-2024 Budget**

The governing body of Unified School District 417 will meet on the 11th day of September 2023 at 5:50 PM at 17 S Wood St, Council Grove, KS 66846 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the USD 417 District Office and on the district website and will be available at this hearing.

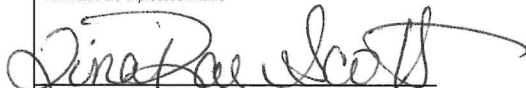
The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

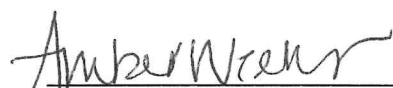
Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)	
<b>OPERATING</b>								
General	06	6,984,367	20.000	7,232,593	20.000	7,699,108	1,286,850	20.000
Supplemental General (LOB)	08	2,330,510	15.070	2,405,878	17.399	2,559,267	1,588,252	20.511
<b>SPECIAL REVENUE</b>								
Federal Funds	07	1,083,505		898,484		510,208		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	112,957		162,401		224,794		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	1,069,600		1,130,240		1,472,190		
Bilingual Education	14	41,419		49,437		38,517		
Virtual Education	15	5,950		1,750		9,761		
Capital Outlay	16	371,162	7.976	601,813	7.999	2,711,774	619,462	8.000
Driver Training	18	12,497		18,543		49,189		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	27,512		33,124		60,861		
Food Service	24	695,022		794,489		885,423		
Professional Development	26	8,146		44,930		230,464		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	1,329,512		1,389,953		2,191,711		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	247,070		242,149		482,465		
Gifts and Grants	35	75,010		213,926		249,281		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	738,815		800,569		832,592		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	78,636		174,973		0		
Activity Fund	56	36,898		0		0		
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	638,819	15.466	668,174	13.110	648,854	874,379	11.292
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES<sup>1</sup></b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	100	15,887,407	58.512	16,863,426	58.508	20,856,459	4,368,943	59.803
Less: Transfers	105	3,202,058		2,913,731		3,019,058		
<b>NET USD EXPENDITURES</b>	110	12,685,349		13,949,695		17,837,401		
<b>TOTAL USD TAXES LEVIED</b>	115	3,942,989		4,090,294		4,368,943		

<sup>1</sup> Sponsoring District Only  
\*Tax Rates are expressed in Mills

Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OTHER</b>							
Historical Museum	80	0	0.000	0	0.000	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0.000
<b>TOTAL OTHER</b>	120	0	0.000	0	0.000	0	0.000
<b>TOTAL TAXES LEVIED</b>	125	\$3,942,989		\$4,090,294		\$4,368,943	
Assessed Valuation - General Fund	128	\$63,070,814		\$61,770,028		\$64,342,494	
Assessed Valuation - All Other Funds	130	\$69,629,535		\$74,129,943		\$77,432,772	
Assessed Valuation - Capital Outlay	129	\$69,571,935		\$74,074,000		\$77,432,772	
<b>Outstanding Indebtedness, July 1</b>		2021		2022		2023	
General Obligation Bonds	135	5,150,000		4,645,000		4,085,000	
Capital Outlay Bonds	140	0		0		0	
Temporary Note	145	0		0		0	
No-Fund Warrant	150	0		0		0	
Lease Purchase Principal	153	1,000,000		910,859		819,464	
<b>TOTAL USD DEBT</b>	155	6,150,000		5,555,859		4,904,464	

\*Tax Rates are expressed in Mills

  
Board President

  
Clerk of the Board