

**Notice of Hearing 2021-2022 Budget**

The governing body of Unified School District 417 will meet on the 13 day of September 2021 at 5:45 PM at the USD 417 School District Office - 17 Wood St, Council Grove, KS 66846 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at USD 417 School District Office and will be available at this hearing.

The Amount of 2021 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2021-2022 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

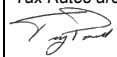
	Code 99 Line	2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	6,602,023	20.000	6,855,138	20.000	7,480,772	1,257,096	20.000
Supplemental General (LOB)	08	2,183,385	20.408	2,301,129	19.033	2,447,977	1,049,290	15.116
<b>SPECIAL REVENUE</b>								
Federal Funds	07	180,198		1,093,651		2,006,700		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	72,062		90,220		122,054		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	1,202,062		1,218,452		1,702,142		
Bilingual Education	14	40,012		41,375		58,242		
Virtual Education	15	1,071		0		27,409		
Capital Outlay	16	987,722	8.000	2,320,794	8.000	2,455,193	555,312	8.000
Driver Training	18	4,516		11,793		32,446		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	24,368		27,392		49,799		
Food Service	24	579,301		592,869		767,647		
Professional Development	26	24,691		15,008		176,592		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	1,458,174		1,486,548		2,370,186		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	197,169		204,230		397,938		
Gifts and Grants	35	34,221		94,911		219,431		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	733,781		710,721		859,972		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	2,394		7,013				
Activity Fund	56	11,507		11,826				
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	594,819	10.195	617,944	11.580	638,819	1,076,881	15.514
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>TOTAL USD EXPENDITURES</b>	100	14,933,476	58.603	17,701,014	58.613	21,813,319	3,938,579	58.630
Less: Transfers	105	3,373,847		4,038,548		3,721,040		
<b>NET USD EXPENDITURES</b>	110	11,559,629		13,662,466		18,092,279		
<b>TOTAL USD TAXES LEVIED</b>	115	3,765,166		3,831,540		3,938,579		

\*Tax Rates are expressed in Mills

Assessed Valuation - General Fund	128	\$59,756,996	\$60,617,433	\$62,854,780
Assessed Valuation - All Other Funds	130	\$66,394,710	\$67,197,628	\$69,414,056
Assessed Valuation - Capital Outlay	129	\$66,394,710	\$67,197,628	\$69,414,056

<b>Outstanding Indebtedness, July 1</b>		2019	2020	2021
General Obligation Bonds	135	6,025,000	5,610,000	5,150,000
Capital Outlay Bonds	140	0	0	0
Temporary Note	145	0	0	0
No-Fund Warrant	150	0	0	0
Lease Purchase Principal	153	0	0	1,000,000
<b>TOTAL USD DEBT</b>	155	6,025,000	5,610,000	6,150,000

\*Tax Rates are expressed in Mills



Board President



Clerk of the Board