

Other Items Presented to the BOE

1. Food service loses money for the school district. We are budgeted to support FS this year by over \$80,000.
2. Our capital outlay needs will be a significant challenge in the near future. We have aging infrastructure that needs replacement. We have a track that needs replacement. We have to by at least one bus annually.
3. We discussed the rules and regulations of how federal and state money can be spent.
4. Presentations were made regarding the research on the importance of pre-school education programs, especially for at-risk students, the importance of professional development for teachers and staff, class size research, and the rules that govern requirements for federal programs.
5. I shared a review of the practices that schools can adopt to help with student achievement and the actual effect size in relation to impacting student achievement.
6. We shared a small sample of our student movement pattern. We are in the process of looking and plotting the whole district to see if it helps us to understand student mobility in our district.

Facts

1. The BOE has not really discussed much of this information. They asked some questions but right now they are taking it in and learning.
2. The BOE has had not talk of closing schools or merging buildings. I am the only person who has mentioned this in our meetings.
3. There are absolutely no plans to close any schools next year.
4. We will try to reduce teaching staff this coming year via attrition except for one position at CGHS.
5. The work of the state legislature this spring will determine if more cuts will have to be made for next year. Right now it seems that all many legislators want to do is to cut school funding.