

	District Office	Council Grove Elementary	Council Grove Middle	Council Grove High	ie Heights Elementary	irie Heights Middle	
Totals	\$461,551	\$2,534,124	\$1,395,761	\$2,297,327	\$0	\$0	\$6,227,211
Revenue Totals		\$2,626,974	\$1,445,335	\$2,211,495			\$6,283,804
Title I		94,390					\$94,390
Reimbursements/Misc.		7,243	4,660	6,689	0	0	\$18,592
Perkins				3,673			\$3,673
Grand Total Revenue		\$2,728,607	\$1,449,995	\$2,221,857	\$0	\$0	\$6,400,459
Difference		\$194,483	\$54,234	-\$75,469	\$0	\$0	\$173,248
		CGES	CGMS	CGHS	PHES	PHMS	
Enrollment for 2012-13		238.5	154.0	226.7	0.0	0.0	
Revenue per Student		\$11,441	\$9,416	\$9,801	\$0	\$0	
Expense per Student		\$10,625	\$9,063	\$10,134	\$0	\$0	
Difference		\$815.44	\$352.17	-\$332.90	\$0.00	\$0.00	