

	District Office	Council Grove Elementary	Council Grove Middle	Council Grove High	Prairie Heights Elementary	Prairie Heights Middle	
Totals	\$461,551	\$2,426,529	\$1,267,842	\$2,273,925	\$760,963	\$635,938	\$7,365,197
Revenue Totals		\$2,517,631	\$1,391,371	\$2,129,620	\$700,857	\$492,499	\$7,231,979
Title I		94,390			20,720		115,110
Reimbursements/Misc.		6,320	3,691	5,536	1,661	1,292	18,500
Perkins				3,673			3,673
Grand Total Revenue		\$2,618,342	\$1,395,062	\$2,138,830	\$723,238	\$493,791	\$7,369,262
Difference		\$191,812	\$127,220	-\$135,095	-\$37,725	-\$142,147	\$4,066
		CGES	CGMS	CGHS	PHES	PHMS	
Enrollment for 2012-13		238.5	154.0	226.7	69.0	57.0	
Revenue per Student		\$10,978	\$9,059	\$9,435	\$10,482	\$8,663	
Expense per Student		\$10,174	\$8,233	\$10,031	\$11,028	\$11,157	
Difference		\$804.24	\$826.11	-\$595.92	-\$546.74	-\$2,493.80	