

	District Office	Council Grove Elementary	Council Grove Middle	Council Grove High	Prairie Heights Elementary	Prairie Heights Middle		
Totals	\$461,551	\$2,391,260	\$1,229,586	\$2,230,848	\$822,301	\$695,267	\$7,369,262	
Revenue Totals		\$2,517,631	\$1,391,371	\$2,129,620	\$700,857	\$492,499	\$7,231,979	
Title I		94,390			20,720		115,110	
Reimbursements/Misc.		6,320	3,691	5,536	1,661	1,292	18,500	
Perkins				3,673			3,673	
Grand Total Revenue		\$2,618,342	\$1,395,062	\$2,138,830	\$723,238	\$493,791	\$7,369,262	
Difference		\$227,081	\$165,477	-\$92,018	-\$99,063	-\$201,476		
		CGES	CGMS	CGHS	PHES	PHMS		
Enrollment for 2012-13		238.5	154.0	226.7	69.0	57.0		
Revenue per Student		\$10,978	\$9,059	\$9,435	\$10,482	\$8,663		
Expense per Student		\$10,026	\$7,984	\$9,841	\$11,917	\$12,198		
Difference		\$952	\$1,075	-\$406	-\$1,435	-\$3,535		